

**ECONOMY AND RESOURCES SCRUTINY COMMITTEE  
31 AUGUST 2023**

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**REVENUE BUDGET MONITORING 2023/24 – QUARTER 1**

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**SUMMARY REPORT**

**Purpose of the Report**

1. To provide an early forecast of the 2023/24 revenue budget outturn as part of the Council's continuous financial management process.

**Summary**

2. Attached at **Annex 1** is the revenue budget monitoring 2023/24 quarter one is due to be considered by Cabinet at its meeting on 5 September 2023.

**Recommendation**

3. It is recommended that Members consider and discuss the Revenue Budget Monitoring 2023/24 – Quarter 1

**Brett Nielsen  
Assistant Director Resources**

**Background Papers**

No background papers were used in the preparation of this report.

S17 Crime and Disorder	There are no specific crime and disorder implications in this report.
Health and Well Being	There are no issues relating to health and wellbeing which this report needs to address.
Carbon Impact and Climate Change	There are no specific carbon impact issues in this report.
Diversity	The report does not contain any proposals that impact on diversity issues.
Wards Affected	All wards are affected.
Groups Affected	No specific groups are particularly affected.
Budget and Policy Framework	This decision does not represent a change to the budget and policy framework.
Key Decision	1. The report does not require a key decision.
Urgent Decision	The report does not require an urgent decision.
Council Plan	The subject matter of the report, the Councils financial standing and financial management, is critical to delivery of the Council Plan, but this report does not contain new proposals.
Efficiency	The report contains updated information regarding efficiency savings contained in the MTFP.
Impact of Looked After Children and Care Leavers	This report has no impact on Looked After Children or Care Leavers